



Jarrell ISD Bond Planning Committee

Meeting 4

January 12, 2023



Huckabee



Welcome

Meeting Agenda

- Review Project Results from Last Meeting
- Opportunity for Any Final Project Discussion and Questions
- Come to Final Consensus
- Discuss Next Steps for Recommending to the Board
- Campus Tour*

*Optional





Jarrell Cougars



Project Prioritization Results

Projects to be included in recommendation	Total Cost Estimate	Group Vote
Elementary School #4 (Aug '25 Open) (900 student capacity)	\$48,493,509	100%
Elementary School #5 (Aug '27 Open) (900 student capacity)	\$55,114,229	100%
New Middle School #2 (Phase 1 – 700 student capacity)	\$89,371,249	100%
JHS Additions & Renovations (2,200 student capacity) - CTE, General Classrooms, Ag Barn, Gymnasium, Fine Arts	\$92,591,479	100%
Paw Prints Facility	\$6,384,819	83.33%
District Operations Center - Transportation Center, Fueling Station and Maintenance Facility	\$17,333,937	100%
Technology (Infrastructure and Devices)	\$1,371,858	83.33%
Security	\$945,972	83.33%
Land (Property and Infrastructure)	\$10,000,000	83.33%
Buses and White Fleet	\$3,000,000	100%
TOTAL ESTIMATED COST	\$324,607,052	

Elementary School #4

- New school for 900 students
- Approx. 120,000sq.ft.
- Open August 2025
- Addresses capacity needs through 2026/2027 school year

Elementary School #5

- New school for 900 students
- Approx. 120,000sq. Ft.
- Open August 2027
- Addresses capacity needs through 2028/2029 school year

New Middle School #2

- New school for 700 students (phase 1)
- Core spaces designed for ultimate 1,200 student capacity
- Utilizes existing JISD owned land
- Approx. 145,000sq.ft.
- Open August 2025
- Addresses capacity needs through 2027/2028 school year

Jarrell High School Additions & Renovations

- Increase student capacity to 2,200 students (+942 students)
- Includes:
 - General Classrooms
 - Dedicated CTE Wing
 - New Competition Gym and Locker Rooms
 - Ag Barn Expansion
 - Fine Arts Addition
 - Administration & Library Addition
- Approx. 160,000sq.ft.
- Complete December 2025
- Addresses capacity needs through 2028/2029 school year

District Operations Center

- Creates single dedicated facility, separate from a student campus
- District Maintenance Facility
- Transportation Center
 - Multiple maintenance bays
 - Fueling station
- Utilizes existing JISD owned land
- Open August 2025
- Addresses need to separate growing Transportation facility traffic from growing JHS campus population

Busses and White Fleet

- 16 new busses
- 8 new white fleet

Land (Property and Infrastructure)

- Land acquisition for future facilities
- Construction of off-site utility improvements to District sites.

Safety and Security

- Access Controls
- Security Cameras

Technology

- District-wide infrastructure improvements

Child Development Center

- New PAW Prints Facility with 9 Classrooms
- Approx. 10,000 sq.ft

- *Considerations to reduce cost
 - Renovate existing facility.
 - \$2-4M, assessment would be needed
 - Relocate into portables.
 - New, \$1-2M
 - Utilize existing, \$100-300k
 - Dependent on location and available utilities

*response to question from previous meetings

Things to Note:

- The recommendation that this group determines will be presented to the Board of Trustees and they will have final say in whether to call a bond and what to include.
- A bond election asks voters for permission to sell bonds in the stated amounts for the stated projects. The specific details of each project, i.e., the design, would be decided after the passage of a bond with input from students, teachers, principals, community members like you, and other district stakeholders.

Hardened Spaces vs. ICC500 Tornado Shelters

- Based on group votes, the 2 new Elementaries, new Middle School, and JHS addition include Hardened Spaces but not ICC500 Tornado Shelters.
- In order to maintain equity among our schools, if one new facility is built with an ICC500 Tornado Shelter, regardless of location, then all other new schools would must include that as well.
- If there is a chance of tornado, we make sure to communicate clearly with each campus to prevent students and faculty from being in separate buildings without hardened spaces, i.e., Ag Barn, Weight Room, etc

Reducing Project Budgets

- If we reduce JHS by \$13M, we lose \$13M worth of projects, Ag Barn, CTE classes, etc
- Land budget is based on the cost of land AND infrastructure. Considering where the city is at, the funds are important to ensure there will be appropriate infrastructure.
- Schools must be built at different times for selling bonds, however we can look at starting design of the JHS additions and new MS to save on costs.

Portables

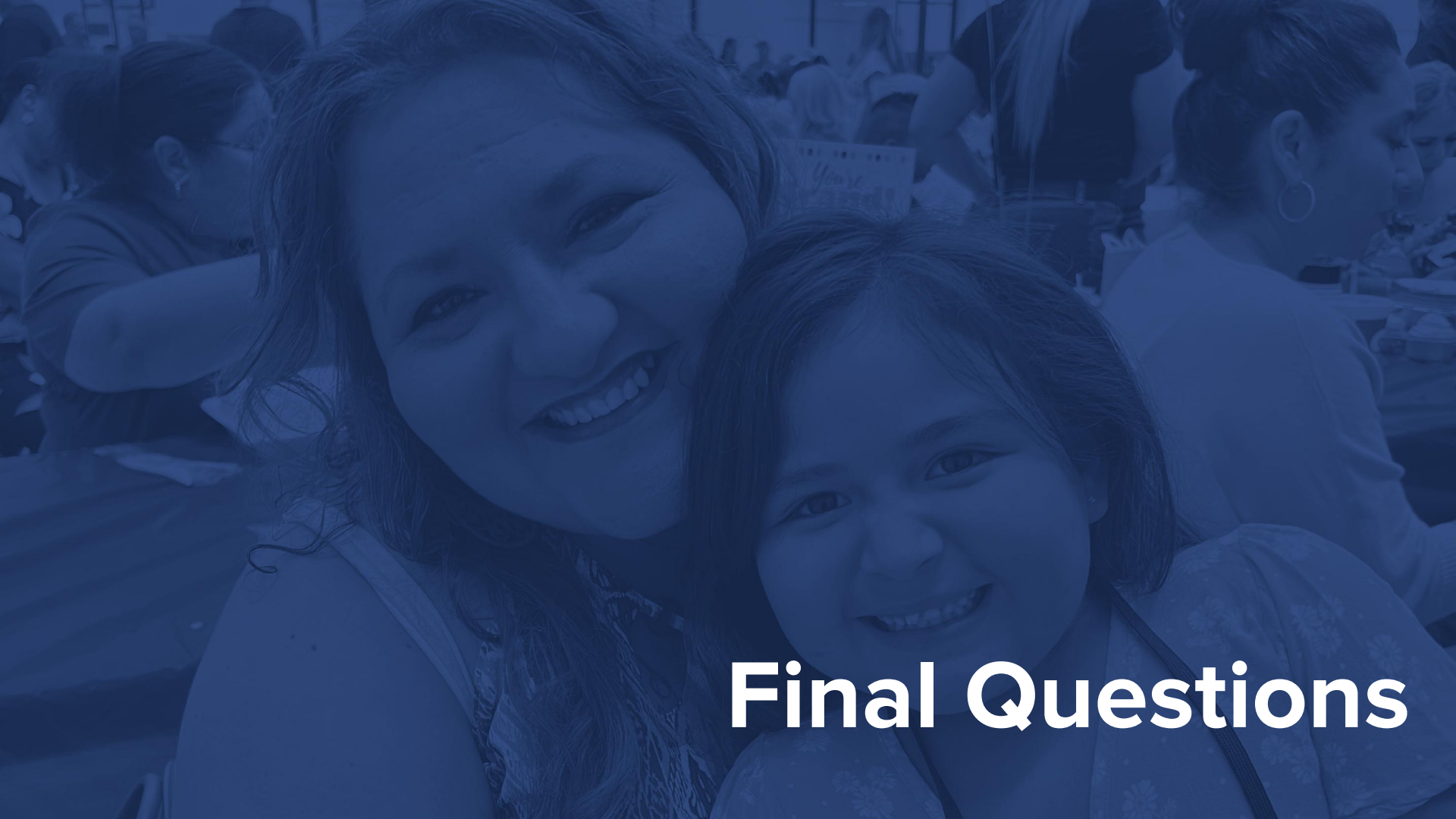
- Utilizing existing portables for Admin and DAEP: potential to be repurposed if needed, portables will go where most needed

Paw Prints

- Paw Prints brought up a lot of questions during the process. The execution of improvements to Paw Prints can be explored further during the design process.
- The district must look at how different Paw Prints options integrate with facilities and current district programming.
- We can also consider options with a smaller budget that can still assess the needs for Paw Prints.

Financial Impact of Bond Package

- No tax rate increase
- JISD will sell bonds at different points over the 2-3 years to remain within bonding capacity at the current tax rate
- Bond Debt to student ratio = \$56,857



Final Questions



Final Consensus



Jarrell Cougars

Next Steps

Next Steps

- We need 2-4 people who will represent the entire Committee in presenting the final bond recommendation to the Board of Trustees.
- Board Meeting: Wednesday, January 18 at 6:30pm
- Deadline for Board to Call the Election: Friday, February 17
- Deadline to Register to Vote: Thursday, April 6
- Early Voting: Monday, April 24 – Tuesday, May 2
- Election Day: Saturday, May 6

Voter Education

- State law prohibits school districts from advocating for passage/defeat of the election.
- The school district's role is to communicate the facts only. Efforts to inform the community include:
 - Community Meetings/Presentations
 - Websites
 - Social Media
 - Mailers
 - Local News Outlets
 - Campus Communication
 - Community and School Events
- Your role now that the Pre-Bond Committee is concluding

Thank you!

We will be taking a group photo before the campus tour.
The optional campus tour will begin in 5 minutes.



Huckabee
MORE THAN ARCHITECTS